

## Commission on Higher Education

Personnel are assigned to **Unrestricted** (General Agency Support) or **Restricted** (Program Specific) activities.

**General Funds** are used to support **Unrestricted** and certain **Restricted** activities.

**Federal** and **Other Funds** are used to support **Restricted** activities.

In Summary, CHE's current funding provides the following:

Full-Time  
Equivalencies (FTEs)

### Positions Supported by the General Fund --

6.00	Positions assigned specifically to Unrestricted (General Agency Support) activities.
9.46	Positions with shared responsibility between Unrestricted and Restricted activities.
3.84	Positions assigned specifically to Restricted (Program Specific) activities.
<b>19.30</b>	<b>Total Filled General Fund Positions (Funding Available)</b>

### Positions Supported by Federal (Program Specific) Funds --

0.10	State Approving Agency (SAA Federal Contract) Program Administration
0.87	Gaining Early Awareness and Readiness for Undergraduate Program (GearUp) Program Administration
0.20	Improving Teacher Quality (ITQ) Program Administration
<b>1.17</b>	<b>Total Filled Federally Funded Positions (Funding Available)</b>

### Positions Supported by Other (Program Specific) Funds --

1.48	Positions assigned in support of Licensing Administration
4.35	Positions assigned in support of Scholarship Administration
0.30	Positions assigned in support of EIA Centers of Excellence Administration
1.40	Positions assigned in support of SmartState Administration
<b>7.53</b>	<b>Total Filled Other Funded Positions (Funding Available)</b>

### Vacant Positions (Funding Available)

1.00	Executive Director - General Funds (Restricted)
0.67	Information Systems (IT) Analyst - General Funds (Unrestricted)
0.33	Information Systems (IT) Analyst - General Funds (Restricted)
2.00	Program Coordinators - Licensing - Other Funds (Restricted)
<b>4.00</b>	<b>Total Vacant Positions (Funding Available)</b>
<b>32.00</b>	<b>Total Authorized FTEs with Funding Available</b>

### Vacant Positions (Funding NOT Available)

1.00	Program Assistant
1.00	Program Coordinator II
3.00	Program Manager I
3.00	Program Manager II
<b>8.00</b>	<b>Total Authorized FTEs for which Funding is NOT Available</b>
<b>40.00</b>	<b>Total FTEs Currently Authorized</b>

In addition to Authorized FTEs, the Commission has several Temporary Grant positions that are contingent on funding availability and do not carry an official authorization via the annual state appropriation. These include 3 Federal (Restricted) positions assigned to the SAA, 2 Federal (Restricted) positions funded by the GearUp grant, and 5 Other Funded (Restricted) positions in PASCAL ( a separate entity for which CHE acts as the fiscal agent). 7 temporary positions are currently filled. These include 3 positions assigned to IT, 3 positions associated with consultant services, and 1 position in PASCAL.